

# PHAPlans

5YearPlanforFiscalYears2002 -2006  
AnnualPlanforFiscalYear2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**



## **PHA Plan Agency Identification**

**PHAName:** TheHousingAuthorityoftheCountyofCook

**PHANumber:** IL025

**PHAFiscalYearBeginning:(04/2002)**  
**PublicAccessToInformation**

**Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:(selectallthatapply)**

- ☒ MainadministrativeofficeofthePHA
- ☒ PHAdevelopmentmanagementoffices
- ☒ PHAlocaloffice s

### **DisplayLocationsForPHAPlansandSupportingDocuments**

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall thatapply)

- ☒ MainadministrativeofficeofthePHA
- ☒ PHAdevelopmentmanagementoffices
- ☐ PHAlocaloffices
- ☐ Mainadministrativeofficeofthelocalgovernment
- ☐ MainadministrativeofficeoftheCountygovernment
- ☐ MainadministrativeofficeoftheStategovernm ent
- ☐ Publiclibrary
- ☐ PHAwebsite
- ☐ Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- ☒ MainbusinessofficeofthePHA
- ☒ PHAdevelopmentmanagementoffices
- ☐ Other(listbelow)



**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2002 -2006**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- ☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☐ The PHA's mission is: (state mission here)

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the state objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- ☒ PHA Goal: Expand the supply of assisted housing  
Objectives:
- ☒ Apply for additional rental vouchers:
  - ☒ Reduce public housing vacancies:
  - ☐ Leverage private or other public funds to create additional housing opportunities:
  - ☐ Acquire or build units or developments
  - ☒ Other (list below)
- Provide funding and in -kind support for the Cook County Housing Development Corporation to expand the supply of affordable housing. Also, to assist the Cook County Task Force on Homelessness to acquire funding.
- ☒ PHA Goal: Improve the quality of assisted housing  
Objectives:
- ☒ Improve public housing management: (PHAS score)
  - ☒ Improve voucher management: (SEMAP score) Increase use of advanced technology



- ☒ Increase customer satisfaction:
- ☒ Concentrate one effort to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☒ Other: (list below)

Continue to host and chair quarterly meetings of Chicago metropolitan area

PHAs.

- ☒ PHA Goal: Increase assisted housing choices  
Objectives:
  - ☒ Provide voucher mobility counseling: Continue Mobility Program
  - ☒ Conduct outreach efforts to potential voucher landlords
  - ☒ Increase voucher payment standards
  - ☐ Implement voucher homeownership program:
  - ☒ Implement public housing or other homeownership programs:
  - ☐ Implement public housing site -based waiting lists:
  - ☐ Convert public housing to vouchers:
  - ☐ Other: (list below)

### **HUD Strategic Goal: Improve community quality of life and economic vitality**

- ☒ PHA Goal: Provide an improved living environment  
Objectives:
  - ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - ☒ Implement public housing security improvements:
  - ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - ☐ Other: (list below)

### **HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:



- ☒ Increase the number and percentage of employed persons in assisted families: Increase the number of families in the Authority's Family Self Sufficiency Program.
- ☒ Provide or attract supportive services to improve assistance recipients' employability: Identify additional resources for job counseling, job training, job placement and supportive services for the Authority's FSS program.
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)  
Administer Metrolink's Welfare-to-Work program and related vouchers.

### **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - ☒ Other: (list below) Encourage staff to volunteer as fair housing testers.

### **Other PHA Goals and Objectives: (list below)**



**AnnualPHAPlan**  
**PHAFiscalYear2002**  
[24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☐ **StandardPlan**

**StreamlinedPlan:**

- ☒ **HighPerformingPHA**  
☐ **SmallAgency(<250PublicHousingUnits)**  
☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiativesanddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

**TheAnnualPlanoftheHousingAuthorityofCookCounty(HACC)providesspecificoperationalinformationrelatedtothemissionandgoalsthatarestatedintheAuthority'sFiveYearPlan.**

**ToaddressthemissionandgoalstheAnnualPlanfirstidentifiesthelowincomehousingneedsintheAuthority'ssuburbanCookCountyjurisdictionandthefinancialresourcesthatareavailabletoHACC.**

**TheAuthoritythendescribepoliciesforeligibility,selection,admissionandrents.**

**ThenextsectionsofthePlanconcernHACC'spublichousingdevelopmentsandaddressplansforcapitalimprovementsandsafety,inaccordancewiththemissionandgoals.**

**ThePlanconcludeswithacopyofthemostrecentfinancialauditandcertificationsregardingcivilrightsandfairhousing.**

**Highlightsofmajorinitiativesanddiscretionarypoliciesareasfollows:**

- 5. ContinuedfundingfortheSection8MobilityProgram, whichisadministeredfortheAuthoritybyHousingChoice PartnersofIllinois,Inc.**
- 6. ProvidecontinuedfundingfortheCookCountyHousing DevelopmentCorporationtoincreasethesupplyof affordablehousing.**



7. **Continuetoprovidesafeaffordablehousingbycontinuing toadministertheServiceCoordinatorsandDrug Eliminationgrants.**
8. **PursuanttotheresultoftheResidentAssessmentsurvey,we willstrivetoincreasethecommunication,safetyandpublic appearanceofou rownedhousingdevelopments.**

### **iii. AnnualPlanTableofContents**

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupporting documentsavailableforpublicinspection .

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration –Hard copy only
- ☒ FY2002 Capital Fund Program Annual Statement



☐ N.A. Most recent board -approved operating budget (Required Attachment for PHA that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- ☐ PHA Management Organizational Chart
- ☒ FY2002 Capital Fund Program 5 Year Action Plan (IL025i07)
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan (IL025a07)
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (IL025b07)
- ☒ Other (List below, providing each attachment name)

Statement of Progress in Meeting 5 -Year Plan (IL025c07)  
Statement of Resident Membership of the PHA Board (IL025e07)  
List of Membership of the Resident Advisory Board (IL025d07)  
Capacity Statement for Homeownership (IL025f07)  
Capital Fund Annual Statement P&ECF50100 (IL025g07)  
Capital Fund Annual Statement P&ECF50101 (IL025h07)  
Pet Policy (IL025j07)  
Certification of Voluntary Conversion Initial Assessment (IL025k07)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictionsto implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;



List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N.A.	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N.A.	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
N.A.	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N.A.	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N.A.	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N.A.	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N.A.	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N.A.	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N.A.	Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N.A.	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.



<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	28547 (2)	5	3	3	2	3	3
Income > 30% but ≤ 50% of AMI	24232 (2)	5	3	3	2	3	3
Income > 50% but < 80% of AMI	44294 (2)	5	3	3	2	3	3
Elderly	24001 (1)	5	3	3	3	2	2
Families with Disabilities	10678* (est)(1)	5	3	3	5	3	3
Race/Ethnicity White	69241 (1)	5	3	3	2	3	3
Race/Ethnicity Black	16350 (2)	5	3	3	2	3	4
Race/Ethnicity Hispanic	7653 (2)	5	3	3	2	3	4
Race/Ethnicity Other	3133 (2)	5	3	3	2	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s  
Indicate year: 1995
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data  
Indicate year:
- ☐ Other housing market study  
Indicate year:
- ☐ Other sources: (list and indicate year of information)

\*The Consolidated Plan estimates that 11% of households have a disabled person. Per the above data, there are 97,073 of lower-income households (i.e. below 80% of the median income) that are renters, of which 11% = 10,678



## B. Housing NeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

State the housing needsof the families on the PHA's waiting list/s .Complete one table for each type of PHA -wide waiting list administered by the PHA. PHAs may provide separate tables for site - based or sub -jurisdictional public housing waiting lists at their option.

Housing NeedsofFamiliesontheWaitingList			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	8,000	N.A.	Est%
Extremely low income <= 30% AMI	7,200	90%	15%
Very low income (> 30% but <= 50% AMI)	720	9	15
Low income (> 50% but < 80% AMI)	80	1	15
Families with children	6,000	75	15
Elderly families	2,000	25	15
Families with Disabilities	400	5	15
Race/ethnicity Black	6,160	77	15
Race/ethnicity White	1,680	21	15
Race/ethnicity Hisp	80	1	15
Race/ethnicity Other	80	1	15
Characteristics by Bedroom Size (Public Housing Only)			
1BR			



Housing Needsof FamiliesontheWaitingList			
2BR			
3BR			
4BR			
5BR			
5+BR			
Isthewaitinglistclosed(selectone)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)?      20 DoesthePHAexpecttoreopenthe listinthePHAPlanyear? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

### C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsfor choosingthisstrategy.

#### (1)Strategies

**Need:Shortageofaffordablehousingforalleligiblepopulations**

**Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:**

Selectallthatapply

- ☒ Employeffectivemaintenanceandmanagementpoliciestominimizethe numberofpublichousingunitsoff -line
- ☒ Reduceturnovertimeforvacatedpublichousingunits
- ☒ Reducetimetorenovatepublichousingunits
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughsection 8replacementhousingresources
- ☒ Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamieliestorentthroughoutthejurisdiction
- ☒ Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardless ofunitsizerequired
- ☒ Maintainorincreasesection8lease -upratesbymarketingtheprogramto owners,particularlythoseoutsideofareasofminorityandpoverty concentration
- ☐ Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseown eracceptanceofprogram



- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

### **Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☐ Other: (list below)

### **Need: Specific Family Types: Families at or below 30% of median**

#### **Strategy 1: Target available assistance to families at or below 30% of AMI**

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

### **Need: Specific Family Types: Families at or below 50% of median**

#### **Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

### **Need: Specific Family Types: The Elderly**

#### **Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☐ Seek designation of public housing for the elderly



- ☒ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☐ Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non -profit agencies that assist families with disabilities
- ☐ Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty/minority concentrations
- ☒ Other: (list below)

**Continue to support HCP's operation of Mobility Program. Encourage staff to volunteer as fair housing testers.**

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:



- ☐ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

## **2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2002 grants)</b>		
a) Public Housing Operating Fund	\$2,902,606	Public Housing Operations
b) Public Housing Capital Fund	\$4,694,379	Public Housing Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$78,920,704	Section 8 Assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$536,099	Public Housing Drug Elimination
g) Resident Opportunity and Self-Sufficiency Grants	\$725,000	Resident Counseling
h) Community Development Block Grant	\$100,000	Bathroom Renovation
i) HOME		



<b>FinancialResources: PlannedSourcesandUses</b>		
<b>Sources</b>	<b>Planned\$</b>	<b>PlannedUses</b>
OtherFederalGrants(listbelow)		
<b>2.PriorYearFederalGrants (unobligatedfundsonly)(list below)</b>		
<b>3.PublicHousingDwellingRental Income</b>	\$4,746,244	PublicHousing Operations
<b>4.Otherincome (listbelow)</b>	\$67,444	Miscellaneous
<b>4.Non -federalsources (listbelow)</b>		
<b>Totalresources</b>	\$83,745,360	

### **3.PHAPoliciesGoverningEligibility,Selection,andAdmissions**

[24CFRPart903.79(c)]

#### **A.PublicHousing**

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

#### **(1)Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)



☒ Other:(describe) Within 30 days after application is submitted

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity  
☒ Rental history  
☐ Housekeeping  
☒ Other (describe) Credit

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

## **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list  
☐ Sub-jurisdictional lists  
☐ Site-based waiting lists  
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☐ PHA main administrative office  
☐ PHA development site management office  
☒ Other (list below) Public Libraries

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 13

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?  
If yes, how many lists? 13

3. ☐ Yes ☐ No: May families be on more than one list simultaneously



If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)



c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
- Residency Preference
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contributes to meeting income goals (broad range of incomes)
- ☐ Household that contributes to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden



Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☒ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☐ PHA briefing seminars or written materials
- ☒ Other source (list) Tenant Handbook  
Grievance procedures  
Flat charge posting

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☐ At family request for revision
- ☐ Other (list)



**(6) Deconcentration and Income Mixing**

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) development(s) to determine concentration of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☒ Adoption of site based waiting lists  
If selected, list targeted developments below: All developments

☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below: All developments

☒ Employing new admission preferences at targeted developments  
If selected, list targeted developments below: All developments

☒ Other (list policies and developments targeted below)  
Income Preferences – All Developments

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☒ Additional affirmative marketing
- ☒ Actions to improve the marketability of certain developments
- ☒ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☒ List (any applicable) developments below: All Developments



g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☒ List (any applicable) developments below: All Developments

## B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug -related activity only to the extent required by law or regulation

☐ Criminal and drug -related activity, more extensively than required by law or regulation

☐ More general screening than criminal and drug -related activity (list factors below)

☒ Other (list below) Prior violation of Section 8 Program rules

b. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug -related activity

☒ Other (describe below) We indicate to the Landlord, utility shut -offs for tenant nonpayment, or any other lease violations resulting in termination of tenancy.



**(2)WaitingListOrganization**

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- ☐ None  
☐ Federal public housing  
☐ Federal moderate rehabilitation  
☐ Federal project -based certificate program  
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- ☐ PHA main administrative office  
☒ Other (list below) Applications available at public libraries.

**(3)SearchTime**

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:  
120 days is given to everyone

**(4)AdmissionsPreferences**

a. Income targeting

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5)Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences



- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☒ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- 1 ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)



- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☒ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☒ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
- ☐ Briefing sessions and written materials
- ☐ Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 programs to the public?

- ☐ Through published notices
- ☒ Other (list below)

Participating agencies are advised, such as for the Shelter Plus Care and the Family Unification Programs.



## **4.PHARentDeterminationPolicies**

[24CFRPart903.79(d)]

### **A.PublicHousing**

Exemptions: PHA that do not administer public housing are not required to complete sub 4A. -component

#### **(1) IncomeBasedRentPolicies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0  
☐ \$1-\$25  
☒ \$26-\$50

2. ☒ Yes ☐ No: Has the PHA adopted a discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below : We have adopted the hardship exemptions as stated in Section 3(a)(3)(B) of the USHA per our Resolution 99 -HACC-46.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:



d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☒ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non -reimbursed medical expenses of non -disabled or non -elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high -rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study



- ☐ Fairmarketrents(FMR)
- ☐ 95<sup>th</sup>percentilerents
- ☐ 75percentofoperatingcosts
- ☐ 100percentofoperatingcostsforgeneraloccupancy(family)developments
- ☐ Operatingcostsplusdebtservice
- ☐ The“rentalvalue”oftheunit
- ☐ Other(listbelow)

f. Rentre -determinations:

1. Between incomere examinations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☐ Anytime the family experiences an income increase
- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- ☐ Other (list below)

g. ☐ Yes ☐ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ Thesection8rentreasonableness study of comparable housing
- ☒ Survey of rents listed in local newspaper
- ☒ Survey of similar unassisted units in the neighborhood
- ☒ Other (list/describe below) Consulting private real estate companies.

## **B. Section 8 Tenant -Based Assistance**

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**



## **(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☒ Above 110% of FMR (if HUD approved; describe circumstances below)  
Approved for higher rent areas, which are the North and Northwest suburbs.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burden of assisted families
- ☒ Other (list below) Staff knowledge of market trends.

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25



☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24CFR Part 903.79(e)]

Cook County HA is exempt from this component as a high performer.

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of



pestinfestation(whichincludescockroachinfestation)andthepoliciesgoverningSection8 management.

(1)PublicHousingMaintenanceandManagement:(listbelow)

(2)Section8Management:(listbelow)

## **6. PHA Grievance Procedures**

[24CFRPart903.79(f)]

CookCountyHAisexemptfromthiscomponentasahighperformer.

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomponent6.

Section8 -OnlyP HAsareexemptfromsub -component6A.

### **A. PublicHousing**

1. ☐ Yes ☐ No:Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office  
☐ PHA development management offices  
☐ Other (list below)

### **B. Section 8 Tenant -Based Assistance**

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office  
☐ Other (list below)



## **7.CapitalImprovementNeeds**

[24CFRPart903.79(g)]

ExemptionsfromComponent7:Section8onlyPHAsarenotrequiredto completethiscomponentand  
mayskiptoComponent8.

### **A.CapitalFundActivities**

Exemptionsfromsub -component7A:PHAsthatw illnotparticipateintheCapitalFundProgrammay  
skiptocomponent7B.AllotherPHAsmustcomplete7Aasinstructed.

#### **(1)CapitalFundProgramAnnualStatement**

UsingpartsI,II,andIIIoftheAnnualStatementfortheCapitalFundProgram(CFP),identifycapital  
activitiessthePHAisproposingfortheupcomingyeartoensurelong -termphysicalandsocialviability  
ofitspublichousingdevelopments.ThisstatementcanbecompletedbyusingtheCFPAnnual  
Statementtablesprovidedinthetablelibrar yattheendofthePHAPlantemplate **OR**,atthePHA's  
option,bycompletingandattachingaproperlyupdatedHUD -52837.

Selectone:

☐ TheCapitalFundProgramAnnualStatementisprovidedasanattachmentto  
thePHAPlanatAttachment(statename)

-or-

☒ TheCapitalFundProgramAnnualStatementisprovidedbelow:(ifselected,  
copytheCFPAnnualStatementfromtheTableLibraryandinsertthere)



**Component 7**  
**Capital Fund Program Annual Statement**  
**Parts I, II, and III**

**Annual Statement**  
**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number IL06P02550102 FFY of Grant Approval: 2002

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non - CFP Funds	
2	1406 Operations	
3	1408 Management Improvements	505,000
4	1410 Administration	480,000
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	30,000
8	1440 Site Acquisition	
9	1450 Site Improvement	285,000
10	1460 Dwelling Structures	3,220,150
11	1465.1 Dwelling Equipment - Nonexpendable	60,000
12	1470 Non Dwelling Structures	
13	1475 Non Dwelling Equipment	5,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	109,229
20	<b>Amount of Annual Grant (Sum of lines 2 - 19)</b>	<b>4,694,379</b>
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	175,000
24	Amount of line 20 Related to Energy Conservation Measures	



**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
IL25-01 Daniel Bergen	Replace Gutters	1460	5,000
	Storm Door Replacement	1460	5,000
	Storm Window Replacement	1460	5,000
	New Entrance Canopy	1460	30,000
	Security Lighting	1450	20,000
IL25-02 John Mackler	Furnace Flues	1460	37,000
	Tile Replacement	1460	74,000
	Handrails	1460	74,000
	Hot Water Tanks	1460	11,000
	Replace Gutters	1460	10,000
	Storm Door Replacement	1460	37,000
	Storm Windows	1460	5,000
	Security Lighting	1450	20,000
IL25-03 Robert Allison	Rear Entrance Renovation	1460	25,000
IL25-04 Richard Flowers	Retile Kitchen Floors	1460	50,000
	Restripe Parking Lot	1450	10,000
IL25-05 Sunrise Apartments	Install New Doorbells	1460	10,800
	New Handrails	1460	15,000
	Replace Hot Water Tanks	1460	27,000
	Storm Door Replacement	1460	5,000
	New Storm Windows	1460	5,000
	Security Lighting	1450	35,000
IL25-06 Celina Blake	New Address Boards	1460	10,000
	Gas Dryer Hook -up Vents	1460	15,000
	Install Sill Cocks	1460	40,000



	Painting&DrywallRepairs	1460	75,000
	PlumbingRepairs	1460	150,000
IL25-07VeraYates	InstallCleanoutsinOneBedroomUnits	1460	10,000
	NewAddressBoards	1460	11,600
	Ranges	1465	15,000
	Refrigerators	1465	15,000
	InstallSillCocks	1460	15,000
	Painting&DrywallRepairs	1460	75,000
	PlumbingRepairs	1460	150,000
IL25-08Edward Brown	VentilationSurvey	1430	5,000
	InstallADAWaterClosets	1460	50,000
IL25-09Golden TowersI	BalanceHeatingSystem	1460	5,000
	InstallADAWaterClosets	1460	55,000
IL25-10LenaCanada	InstallCleanouts	1460	28,000
	Ranges	1465	15,000
	Refrigerators	1465	15,000
	ElevateManholes	1460	5,000
	NewAddressBoards	1460	10,000
	InstallSillCocks	1460	15,000
	RemodelBathrooms	1460	150,000
IL25-11Huntington Apartments	10 <sup>th</sup> FloorLobbyCeilingTile	1460	8,000
	RoofFans	1460	6,000
	ReplaceBathroom&BedroomDoors	1460	80,000
IL25-12Edward Willett	PaintingandDrywallRepairs	1460	120,000
IL25-13JupiterTower	InstallADAWaterClosets	1460	70,000
	ReplaceClosetDoors	1460	75,000
	ReplaceHeatingValve&FinTubes	1460	50,000
IL25-15King Apartments	LoungeFurniture	1475	5,000
	ExteriorSecurityLighting	1450	10,000
	MedicineCabinets	1460	31,750
	KitchenLightFixtures	1460	30,000
	ReplaceWindowsandBlinds	1460	300,000
IL25-18FranklinPark Apartments	ApartmentThermostats	1460	75,000



IL25-19A Perlman Apartments	Roof Fan	1460	6,000
	Replace Roof Top Air Handler	1460	75,000
	Emergency Generator	1460	150,000
	Kitchen & Hall Light Fixtures	1460	25,000
	Asphalt Paving	1450	90,000
IL25-19B Evanston Scattered Sites	Security Lighting	1450	90,000
IL25-20 Henrich House	New Bedroom and Bathroom Doors	1460	80,000
IL25-22 Golden Towers II	Install New Thermostats	1460	150,000
	Anti-Scalding Shower Valves	1460	40,000
	Replace Water Main Shut -Off Valves	1460	30,000
IL25-23 Albert Goedke	Security System - Intercom	1460	30,000
IL25-24 T.W. Harvey Apartments	New Thermostats	1460	30,000
	Landscaping	1450	10,000
	Intercom System	1460	30,000
IL25-29 Evanston Scattered Sites	Replace Medicine Cabinets	1460	100,000
IL25-30A Wheeling Tower	Replace Bathroom Vanities	1460	65,000
	Replace Carpeting	1460	7,000
IL25-30B Wheeling Scattered Sites			
IL25-31 Noyes Court	New Lavatories & Vanities	1460	85,000
	Roof Fan	1460	6,000
	Replace Boiler	1460	130,000
	Replace Medicine Cabinets	1460	35,000
PHA Wide Management Improvements	Resident job training	1408	250,000
	Resident Initiatives coordinator	1408	60,000
	Upgrade computers	1408	90,000



PHA Wide Administration	Upgradesecurity	1408	75,000
	Stafftraining	1408	30,000
	Modernizationstaffsalary&benefits	1410	480,000
	PrintingandAdvertising	1430	25,000
	Contingency	1502	109,229

### AnnualStatement

### CapitalFundProgram(CFP)PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
IL25-01	3/31/2004	9/30/2005
IL25-02	3/31/2004	9/30/2005
IL25-03	3/31/2004	9/30/2005
IL25-04	3/31/2004	9/30/2005
IL25-05	3/31/2004	9/30/2005
IL25-06	3/31/2004	9/30/2005
IL25-07	3/31/2004	9/30/2005
IL25-08	3/31/2004	9/30/2005
IL25-09	3/31/2004	9/30/2005
IL25-10	3/31/2004	9/30/2005
IL25-11	3/31/2004	9/30/2005
IL25-12	3/31/2004	9/30/2005
IL25-13	3/31/2004	9/30/2005
IL25-15	3/31/2004	9/30/2005
IL25-18	3/31/2004	9/30/2005
IL25-19A	3/31/2004	9/30/2005
IL25-19B	3/31/2004	9/30/2005
IL25-20	3/31/2004	9/30/2005
IL25-22	3/31/2004	9/30/2005
IL25-23	3/31/2004	9/30/2005
IL25-24	3/31/2004	9/30/2005
IL25-29	3/31/2004	9/30/2005
IL25-30A	3/31/2004	9/30/2005
IL25-31	3/31/2004	9/30/2005
Mgmts.	3/31/2004	9/30/2005
Improvements Administrative Improvements	3/31/2004	9/30/2005



## **(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name IL025i05

-or-

☐ The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CF Optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)**

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?



If yes, list development name/s below:

IL25-01 Daniel Bergen

IL25-02 John Mackler

IL25-05 Sunrise Apartments

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **5. Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

### 2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	



6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

Cook County HA is eligible to submit a streamlined submission therefore we can skip this component.

1. ☐ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

**2. Activity Description**

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	



Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act**

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description  
☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)



<input type="checkbox"/> Other(explainbelow)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No:IsaConversionPlanrequired?(Ifyes,gotoblock4;ifno,goto block5.)
4.StatusofConversionPlan(selectthestatementthatbestdescribesthecurrent status) <input type="checkbox"/> ConversionPlanindevelopment <input type="checkbox"/> ConversionPlansubmittedtoHUDon:(DD/MM/YYYY) <input type="checkbox"/> ConversionPlanapprovedbyHUDon:(DD/MM/YYYY) <input type="checkbox"/> ActivitiespursuanttoHUD -approvedConversionPlanunderway
5.Descriptionofhowrequirements ofSection20 2arebeingsatisfiedbymeansother thanconversion(selectone) <input type="checkbox"/> Unitsaddressedinapendingorapproveddemolitionapplication(date submittedorapproved: <input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIdemolitionapplication (datesubmittedorapproved: ) <input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIREvitalizationPlan (datesubmittedorapproved: ) <input type="checkbox"/> Requirementsno longerapplicable:vacancyratesarelessthan10percent <input type="checkbox"/> Requirementsnolongerapplicable:sitenowhaslessthan300units <input type="checkbox"/> Other:(describebelow)

**B.ReservedforConversionspursuanttoSection22oftheU.S.HousingActof 1937**

**VoluntaryConversionInitialAssessments**

a.HowmanyofthePHA'sdevelopmentsaresubjecttothe RequiredInitialAssessments?9

IL25-01DanielBergenHomes,ChicagoHeights -15Units  
IL25-02JohnMacklerHomes,ChicagoHeight s -37Units  
IL25-05SunriseApartments,ChicagoHeights -120Units  
IL25-03RobertAllisonHomes,Summit -35Units  
IL25-04RichardFlowersHomes,Robbins -100Units  
IL25-12EdwardWillettHomes,Robbins -100Units  
IL25-06CelinaBlakeHomes,FordHeights -100Units  
IL25-07VeraYatesHomes,FordHeights -116Units  
IL25-10LenaCanadaHomes,FordHeights -100Units

Totalof723unitsinfourcommunities.



5. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? The Authority has 1,401 units that are designated for elderly and/or disabled tenants. These units are spread over 13 developments.

6. How many Assessments were conducted for the PHA's covered developments?

One assessment was completed for each required development

7. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment

Development Name	Number of Units
None	None

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.79(k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)



2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?



If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☒ 25 or fewer participants  
☐ 26- 50 participants  
☐ 51 to 100 participants  
☐ more than 100 participants

b. PHA - established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

That they participate in our FSS Program.

## **12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

Cook County HA is exempt from this component as a high performer.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- ☐ Client referrals  
☐ Information sharing regarding mutual clients (for rent determinations and otherwise)  
☐ Coordinate the provision of specific social and self -sufficiency services and programs to eligible families  
☐ Jointly administer programs  
☐ Partner to administer a HUD Welfare -to-Work voucher program  
☐ Joint administration of other demonstration program  
☐ Other (describe)

### **B. Services and programs offered to residents and participants**



**(1)General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admission policies
- ☐ Section 8 admission policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing home ownership option participation
- ☐ Preference/eligibility for section 8 home ownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)




## **(2) Family Self Sufficiency program/s**

### **a. Participation Description**

<b>Family Self Sufficiency (FSS) Participation</b>		
<b>Program</b>	<b>Required Number of Participants (start of FY 2000 Estimate)</b>	<b>Actual Number of Participants (As of: DD/MM/YY)</b>
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

## **C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☐ Informing residents of new policy on admission and reexamination
- ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

## **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]



Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D. -

## **A. Need for measures to ensure the safety of public housing residents**

### **1. Describe the need for measures to ensure the safety of public housing residents**

(select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower -level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- ☐ Other (describe below)

### **2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).**

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anti crime/anti drug programs
- ☐ Other (describe below)

### **3. Which developments are most affected? (list below)**

## **B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

### **1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)**



- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

### C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

### D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY 2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- ☒ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: IL025a04)

## 14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

The pet Policy is an attached file to the plan file IL025j07



## **15.CivilRightsCertifications**

[24CFRPart903.79(o)]

CivilrightscertificationsareincludedinthePHAPlanCertificationsofCompliance  
withthePHAPlansandRelatedRegulations.

## **16.FiscalAudit**

[24CFRPart903.79(p)]

1. ☒ Yes ☐ No: IsthePHArequiredtohaveanauditconductedundersection  
5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))?  
(Ifno,skiptocomponent17.)
2. ☒ Yes ☐ No: WasthemostrecentfiscalauditsubmittedtoHUD?
3. ☐ Yes ☒ No: Werethereanyfindingsastheresultofthataudit?
4. ☐ Yes ☐ No: Iftherewereanyfindings,doanyremainunresolved?  
Ifyes,howmanyunresolvedfindingsremain?\_\_\_\_\_
5. ☐ Yes ☐ No: Haveresponsestoanyunresolvedfindingsbeensubmittedto  
HUD?  
Ifnot,whenaretheydue(statebelow)?

## **17.PHAAssetManagement**

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredtocomplete thiscomponent.  
HighperformingandsmallPHAsarenotrequiredtocompletethiscomponent.

1. ☒ Yes ☐ No: IsthePHAengaginginanyactivitiesthatwillcontributetothe  
long-termassetmanagementofitspublichousingstock,  
includinghowtheAgencywillplanforlong -termoperating,  
capitalinvestment,rehabilitation,modernization,disposition,  
andotherneedsthathave **not**beenaddressedelsewhereinthis  
PHAPlan?
2. Whattypesofassetmanagementactivitieswill thePHAundertake?(selectallthat  
apply)  
☐ Notapplicable  
☐ Privatemanagement  
☒ Development-basedaccounting  
☒ Comprehensivestockassessment  
☐ Other:(listbelow)
3. ☐ Yes ☒ No: HasthePHAincludeddescriptionsofassetmanagementactivities  
inth~~optional~~ **optional** PublicHousingAssetManagementTable?



## **18. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board Recommendations**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☒ Attached at Attachment (Filename) IL025b04

☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments  
List changes below:

☐ Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1. ☐ Yes ☐ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub -component C.)

2. ☐ Yes ☒ No: Was there a resident who served on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub -component C.)

#### **3. Description of Resident Election Process**

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations

☐ Candidates could be nominated by any adult recipient of PHA assistance

☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot

☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance

☐ Any head of household receiving PHA assistance



- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant based assistance) -
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

### **B. Other Information Required by HUD**

1. Statements of Progress in meeting 5 -year Plan Goals  
File attached IL025c07
2. List of members of the Resident Advisory Board  
File Attached IL025d07
3. Statement of Resident Membership of the PHA Board  
File Attached IL025e 07
4. Capacity Statement for Homeownership Program  
File Attached IL025f07



5. Performance and Evaluation Report as of 9/30/01 Capital Fund 50100  
File Attached IL025g07
6. Performance and Evaluation Report as of 9/30/01 Capital Fund 50101  
File Attached IL025h07
7. Capital Fund Program Five year Plan  
File Attached IL025i07
8. Pet Policy  
File Attached IL025j07
9. Certification of Voluntary Conversion Initial Assessment  
File Attached IL025k07

Use this section to provide any additional information requested by HUD.

### **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

The following files are a part of this Plan:

Agency Plan –IL025v07  
 PHDEP Plan –IL025a07  
 Public Hearing Comments –IL025b07  
 Statement of Progress in meeting 5 –year Plan goals –IL025c07  
 Resident Advisory Board –IL025d07  
 Statement of Resident on PHA Board –IL025e07  
 Capacity Statement for Homeownership Program –IL025f07  
 Annual Statement Performance/Evaluation CF50100 –IL025g 07  
 Annual Statement Performance/Evaluation CF50101 –IL025h07  
 Capital Fund Five Year Plan –IL025i07  
 Pet Policy –IL025j07  
 Certification of Voluntary Conversion Assessment IL025k07



# PHAPlan TableLibrary

## Component7 CapitalFundProgramAnnualStatement PartsI,II,andII

### AnnualStatement CapitalFundProgram(CFP)PartI:Summary

CapitalFundGrantNumberIL06P02550102FFYofGrantApproval:2002

LineNo.	SummarybyDevelopmentAccount	Total Estimated Cost
1	TotalNon -CGPFunds	
2	1406Operations	
3	1408ManagementImprovements	505,000
4	1410Administration	480,000
5	1411Audit	
6	1415LiquidatedDamages	
7	1430FeesandCosts	30,000
8	1440SiteAcquisition	
9	1450SiteImprovement	285,000
10	1460DwellingStructures	3,220,150
11	1465.1DwellingEquipment -Nonexpendable	60,000
12	1470NondwellingStructures	
13	1475NondwellingEquipment	5,000
14	1485Demolition	
15	1490Replac ementReserve	
16	1492MovingtoWorkDemonstration	
17	1495.1RelocationCosts	
18	1498ModUsedforDevelopment	
19	1502Contingency	109,229
20	<b>AmountofAnnualGrant(Sumoflines2 -19)</b>	<b>4,694,379</b>
21	Amountoffline20RelatedtoLBPAactivities	
22	Amountoffline20RelatedtoSection504Compliance	
23	Amountoffline20RelatedtoSecurity	175,000
24	Amountoffline20RelatedtoEnergyConservation Measures	



**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
IL25-01 Daniel Bergen	Replace Gutters	1460	5,000
	Storm Door Replacement	1460	5,000
	Storm Window Replacement	1460	5,000
	New Entrance Canopy	1460	30,000
	Security Lighting	1450	20,000
IL25-02 John Mackler	Furnace Flues	1460	37,000
	Tile Replacement	1460	74,000
	Handrails	1460	74,000
	Hot Water Tanks	1460	11,000
	Replace Gutters	1460	10,000
	Storm Door Replacement	1460	37,000
	Storm Windows	1460	5,000
	Security Lighting	1450	20,000
IL25-03 Robert Allison	Rear Entrance Renovation	1460	25,000
IL25-04 Richard Flowers	Retile Kitchen Floors	1460	50,000
	Restripe Parking Lot	1450	10,000
IL25-05 Sunrise Apartments	Install New Doorbells	1460	10,800
	New Handrails	1460	15,000
	Replace Hot Water Tanks	1460	27,000
	Storm Door Replacement	1460	5,000
	New Storm Windows	1460	5,000
	Security Lighting	1450	35,000
IL25-06 Celina Blake	New Address Boards	1460	10,000
	Gas Dryer Hook -up Vents	1460	15,000
	Install Sill Cocks	1460	40,000
	Painting & Drywall Repairs	1460	75,000



IL25-07VeraYates	PlumbingRepairs	1460	150,000
	InstallCleanoutsinOneBedroomUnits	1460	10,000
	NewAddressBoards	1460	11,600
	Ranges	1465	15,000
	Refrigerators	1465	15,000
	InstallSillCocks	1460	15,000
	Painting&DrywallRepairs	1460	75,000
	PlumbingRepairs	1460	150,000
IL25-08Edward Brown	Ventilation Survey	1430	5,000
	InstallADAWaterClosets	1460	50,000
IL25-09Golden TowersI	BalanceHeatingSystem	1460	5,000
	InstallADAWaterClosets	1460	55,000
IL25-10LenaCanada	InstallCleanouts	1460	28,000
	Ranges	1465	15,000
	Refrigerators	1465	15,000
	ElevateManholes	1460	5,000
	NewAddressBoards	1460	10,000
	InstallSillCocks	1460	15,000
	RemodelBathrooms	1460	150,000
IL25-11Huntington Apartments	10 <sup>th</sup> FloorLobbyCeilingTile	1460	8,000
	RoofFans	1460	6,000
	ReplaceBathro om&BedroomDoors	1460	80,000
IL25-12Edward Willett	PaintingandDrywallRepairs	1460	120,000
IL25-13JupiterTower	InstallADAWaterClosets	1460	70,000
	ReplaceClosetDoors	1460	75,000
	ReplaceHeatingValve&FinTubes	1460	50,000
IL25-15King Apartments	LoungeFurniture	1475	5,000
	ExteriorSecurityLighting	1450	10,000
	MedicineCabinets	1460	31,750
	KitchenLightFixtures	1460	30,000
	ReplaceWindowsandBlinds	1460	300,000
IL25-18FranklinPark Apartments	ApartmentTh ermostats	1460	75,000
IL25-19APerlman	RoofFan	1460	6,000

**TableLibrary**



Apartments	ReplaceRoofTopAirHandler	1460	75,000
	EmergencyGenerator	1460	150,000
	Kitchen&HallLightFixtures	1460	25,000
	AsphaltPaving	1450	90,000
IL25-19BEvanston ScatteredSites	SecurityLighting	1450	90,000
IL25-20Henrich House	NewBedroomandBathroomDoors	1460	80,000
IL25-22Golden TowersII	InstallNewThermostats	1460	150,000
	Anti-ScaldingShowerValves	1460	40,000
	ReplaceWaterMainShut -OffValv es	1460	30,000
IL25-23Albert Goedke	SecuritySystem –Intercom	1460	30,000
IL25-24T.W.Harvey Apartments	NewThermostats	1460	30,000
	Landscaping	1450	10,000
	IntercomSystem	1460	30,000
IL25-29Evanston ScatteredSites	ReplaceMedicineCabinets	1460	100,000
IL25-30AWheeling Tower	ReplaceBathroomVanities	1460	65,000
	ReplaceCarpeting	1460	7,000
IL25-30BWheeling ScatteredSites			
IL25-31NoyesCourt	NewLavatories&Vanities	1460	85,000
	RoofFan	1460	6,000
	ReplaceBoiler	1460	130,000
	ReplaceMedicineCabinets	1460	35,000
PHAWide Management Improvements	Residentjobtraining	1408	250,000
	ResidentInitiativescoordinator	1408	60,000
	Upgradecomputers	1408	90,000
	Upgradesecurity	1408	75,000
	Stafftraining	1408	30,000
PHAWide	Modernizationstaffsalary&benefits	1410	480,000

**TableLibrary**



Administration			
	PrintingandAdvertising	1430	25,000
	Contingency	1502	109,229



**AnnualStatement**  
**CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
IL25-01	3/31/2003	9/30/2004
IL25-02	3/31/2003	9/30/2004
IL25-03	3/31/2003	9/30/2004
IL25-04	3/31/2003	9/30/2004
IL25-05	3/31/2003	9/30/2004
IL25-06	3/31/2003	9/30/2004
IL25-07	3/31/2003	9/30/2004
IL25-08	3/31/2003	9/30/2004
IL25-09	3/31/2003	9/30/2004
IL25-10	3/31/2003	9/30/2004
IL25-11	3/31/2003	9/30/2004
IL25-12	3/31/2003	9/30/2004
IL25-13	3/31/2003	9/30/2004
IL25-15	3/31/2003	9/30/2004
IL25-18	3/31/2003	9/30/2004
IL25-19A	3/31/2003	9/30/2004
IL25-19B	3/31/2003	9/30/2004
IL25-20	3/31/2003	9/30/2004
IL25-22	3/31/2003	9/30/2004
IL25-23	3/31/2003	9/30/2004
IL25-24	3/31/2003	9/30/2004
IL25-29	3/31/2003	9/30/2004
IL25-30A	3/31/2003	9/30/2004
IL25-31	3/31/2003	9/30/2004
Mgmts.	3/31/2003	9/30/2004
Improvements		
Administrative	3/31/2003	9/30/2004
Improvements		



OptionalTablefor5 -YearActionPlanforCapitalFund(Component7)

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA  
plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludetheinformationfromYearOneofthe5  
informationisincludedintheCapitalFundProgramAnnualStatement.

-widephysicalormanagementimprovements  
-Yearcycle,becausethis

Optional5 -YearActionPlanTables				
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment	
DescriptionofNeededPhysicalImprovementsorManagement Improvements			Estimated Cost	PlannedStartDate (HAFiscalYear)
Totalestimatedcostovernext5years				



**Optional Public Housing Asset Management Table**

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:    9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	305,000.00	550,323.47	445,181.60	424,639.60
4	1410 Administration	440,000.00	440,000.00	85,274.41	85,274.41
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00	107,375.00	13,150.17	13,150.17
8	1440 Site Acquisition				
9	1450 Site Improvement	360,000.00	450,452.95	167,390.05	145,403.05
10	1460 Dwelling Structures	2,928,230.00	2,814,919.98	1,046,812.72	470,856.36
11	1465.1 Dwelling Equipment — Nonexpendable	42,000.00	102,243.60	84,787.10	82,826.10
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	70,000.00	124,915.00	36,384.20	22,974.20
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	315,000.00	-	-	-
21	Amount of Annual Grant: (sum of lines 2 – 20)	4,590,230.00	4,590,230.00	1,878,980.25	1,245,123.89



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program GrantNo: IL06P02550100 Replacement Housing Factor GrantNo:			<b>Federal FY of Grant:</b> 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	210,000.00	210,000.00		
26	Amount of line 21 Related to Energy Conservation Measures				



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL25-01 Daniel Bergen	Drywall Repairs	1460	100%	15,000.00	15,000.00	-	-	Open
IL25-02 John Mackler	Drywall Repairs	1460	100%	37,000.00	37,000.00	-	-	Open
IL25-03 Robert Allison	Drywall Repairs	1460	100%	35,000.00	35,000.00	4,215.00	4,215.00	In Process
	Storm Doors	1460	100%	25,000.00	25,000.00	-	-	Open
	Seal Coating	1460	100%	5,000.00	-	-	-	Re Programmed
	Site Improvements	1450	100%	-	8,437.50	8,437.50	8,437.50	Completed
IL25-04 Richard Flowers	Seal Coating	1460	100%	20,000.00	2,500.00	2,500.00	2,500.00	Completed
	Ramp for Lawn Equipment	1450	100%	20,000.00	5,476.00	5,476.00	5,476.00	Completed
	Site Improvements	1450	100%	25,000.00	43,385.95	17,654.05	17,654.05	In Process
	Lawn Mowers	1475	100%	5,000.00	6,405.00	6,405.00	1,935.00	In Process
	Overhead Doors	1460	100%	4,000.00	4,000.00	-	-	Open
	Lavatories & Vanities	1460	100%	75,000.00	75,000.00	69,000.00	-	In Process
	Window Blinds	1460	100%	25,000.00	25,000.00	-	-	Open
IL25-05 Sunrise Apartments	Lawn Tractor	1475	100%	5,000.00	5,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Ranges & Refrigerators	1465	100%	42,000.00	74,243.60	74,243.60	72,282.60	In Process
	Drywall & Painting	1460	100%	120,000.00	123,510.00	123,510.00	43,933.00	In Process
	Replace Siding	1460	100%	240,000.00	203,113.62	-	-	Open
IL25-06 Celina Blake	Ranges & Refrigerators	1465	100%	28,000.00	28,000.00	10,543.50	10,543.50	In Process
	Site Improvements	1450	100%	25,000.00	27,224.50	27,224.50	27,224.50	Completed
IL25-07 Vera Yates	Snow Blower	1475	100%	5,000.00	4,007.00	4,007.00	4,007.00	Completed
	Lawn Tractor	1475	100%	15,000.00	15,000.00	3,628.00	3,628.00	In Process
	Lawn Mowers	1475	100%	5,000.00	5,260.00	5,260.00	790.00	In Process
	Community Room Addition	1460	100%	250,000.00	-	-	-	Re-Programmed
	A & E Fees	1430	100%	25,000.00	2,375.00	2,375.00	2,375.00	Completed
IL25-08 Edward Brown	Painting	1460	100%	60,000.00	60,991.35	60,991.35	44,827.36	In Process
	Baseboards	1460	100%	5,000.00	5,000.00	-	-	Open
	Lobby Furniture	1475	100%	10,000.00	10,000.00	2,400.00	2,400.00	In Process
	MATV	1460	100%	5,000.00	433.00	433.00	433.00	Completed
	Laundry Room Furniture	1475	100%	3,500.00	3,500.00	-	-	Open
	Office Furniture	1475	100%	1,000.00	1,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Exhaust Ductwork	1460	100%	5,000.00	-	-	-	Re-Programmed
	Window Blinds	1460	100%	5,000.00	5,000.00	-	-	Open
	Site Improvements	1450	100%	--	3,964.50	3,964.50	3,964.50	Completed
IL25-09 Golden Towers I	Painting	1460	100%	80,000.00	80,000.00	329.00	329.00	In Process
	Light Fixtures	1460	100%	10,000.00	10,000.00	2,661.00	2,661.00	In Process
	Lobby Furniture	1475	100%	10,000.00	10,000.00	2,459.81	2,459.81	In Process
	Replace Lobby Carpeting	1460	100%	5,000.00	5,000.00	1,946.00	1,946.00	In Process
	Emergency Compactor Repair	1460	100%	-	4,011.00	4,011.00	4,011.00	Completed
IL25-10 Lena Canada	Drywall Repairs & Painting	1460	100%	75,000.00	111,004.00	111,004.00	50,086.53	In Process
	Emergency Water Main Repairs	1460	100%	-	9,313.25	9,313.25	9,313.25	Completed
	Site Improvements	1450	100%	-	2,362.50	2,362.50	2,362.50	Completed
	Security Fencing	1450	100%	-	20,550.00	20,550.00	20,550.00	Completed
IL25-11 Huntington Apts.	Painting	1460	100%	25,000.00	25,000.00	-	-	Open
IL25-12 Edward Willett	Renovate Playgrounds	1450	100%	25,000.00	25,000.00	-	-	Open
	Lavatories & Vanities	1460	100%	65,000.00	-	-	-	Re-Programmed



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: TheHousingAuthorityoftheCountyof Cook			<b>Grant Type and Number</b> CapitalFundProgramGrantNo: IL06P02550100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Lawn Mowers	1475	100%	3,500.00	8,243.00	8,243.00	3,773.00	In Process
	Seal Coating	1460	100%	10,000.00	10,000.00	2,500.00	2,500.00	In Process
	Emergency Fire Hydrant Repair	1460	100%	-	3,100.00	3,100.00	3,100.00	Completed
	Emergency Fire Hydrant Repairs	1450	100%	-	3,890.00	3,890.00	3,890.00	Completed
	Elevator Renovations	1450	100%	-	-	-	-	Re-Programmed
	Site Improvements	1450	100%	-	38,757.00	38,757.00	38,757.00	Completed
IL25-15 King Apartments	Emergency Fire Alarm Repairs	1460	100%	-	15,418.90	15,418.90	12,834.00	In Process
IL25-19A Perlman Apts.	Site Improvements	1450	100%	25,000.00	25,000.00	2,650.00	2,650.00	In Process
	Lobby Furniture	1475	100%	10,000.00	10,000.00	1,922.40	1,922.40	In Process
	Snow Blower	1475	100%	5,000.00	5,000.00	2,058.99	2,058.99	In Process
	Floor Buffing Machine	1475	100%	2,500.00	2,500.00	-	-	Open
	Office Furniture	1475	100%	5,000.00	5,000.00	-	-	Open
IL25-19B Scattered Sites	Fire Resistant Backsplash Panels	1460	100%	6,000.00	6,000.00	-	-	Open
	Site Improvements	1450	100%	20,000.00	20,000.00	11,337.00	11,337.00	In Process
	Painting	1460	100%	20,000.00	20,000.00	-	-	Open
IL25-20 Henrich House	Replace Carpeting	1460	100%	10,000.00	10,000.00	6,001.00	6,001.00	In Process



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Emergency Elevator Safety Door	1460	100%	-	3,600.00	3,600.00	3,600.00	Completed
	Emergency Window Repairs	1460	100%	-	16,535.00	16,535.00	16,535.00	Completed
	Cooling Unit for Elevator Room	1460	100%	-	6,600.00	6,600.00	6,600.00	Completed
IL25-22 Golden Towers II	Replace Lobby Carpeting	1460	100%	10,000.00	10,000.00	-	-	Open
	Security Lighting	1460	100%	10,000.00	10,000.00	-	-	Open
	Balance Heating System	1460	100%	5,000.00	9,102.72	9,102.72	9,102.72	Completed
	Replace Windows	1460	100%	262,730.00	254,730.00	169,000.00	-	In Process
	Elevator Renovation	1460	100%	-	175,000.00	157,980.00	11,080.00	In Process
IL25-23 Albert Goedke	Parking Lot	1450	100%	50,000.00	50,000.00	-	-	Open
	Emergency Carpet Replacement	1460	100%	-	6,364.10	6,364.10	6,364.10	Completed
IL25-24 Harvey Apartment	Security Fencing	1450	100%	150,000.00	150,000.00	-	-	Open
	ADA Water Closets	1460	100%	60,000.00	60,000.00	-	-	Open
	Painting & Drywall	1460	100%	150,000.00	150,000.00	90,144.00	58,331.00	In Process
	Replace Water Piping	1460	100%	854,500.00	854,500.00	16,802.79	16,802.79	In Process
	A & E Fees	1430	100%	85,000.00	85,000.00	-	-	Open
	Lavatories & Vanities	1460	100%	90,000.00	90,000.00	-	-	Open
	Replace Medicine Cabinets	1460	100%	37,500.00	37,500.00	-	-	Open
	Emergency Ventilation System	1460	100%	-	8,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450	100%	-	1,318.00	-	-	Open
IL25-29 Scattered Sites	Floor Tile	1460	100%	40,000.00	40,000.00	6,770.00	6,770.00	In Process
	Painting	1460	100%	20,000.00	20,000.00	9,387.57	9,387.57	In Process
IL25-30A Wheeling	Snow Blower	1475	100%	2,000.00	2,000.00	-	-	Open
	Lobby Furniture	1475	100%	10,000.00	10,000.00	-	-	Open
	Emergency Water Piping Repairs	1460	100%	-	4,797.14	4,797.14	4,797.14	Completed
	Emergency Structural Repair	1460	100%	-	8,095.00	8,095.00	8,095.00	Completed
IL25-30B Scattered Sites	Painting	1460	100%	14,000.00	14,110.00	14,110.00	14,110.00	Completed
IL25-31 Noyes Court	Painting	1460	100%	60,000.00	88,595.00	88,595.00	88,595.00	Completed
	In-Ground Sprinklers	1450	100%	20,000.00	21,987.00	21,987.00	-	In Process
	Glass Replacement	1460	100%	-	21,924.00	21,924.00	21,924.00	Completed
	Emergency Generator Repairs	1460	100%	-	3,171.90	3,171.90	3,171.90	Completed
CMO	Dump Truck	1475	100%	22,000.00	22,000.00	-	-	Open
PHA Wide	Resident Job Training	1408	100%	110,000.00	317,707.68	317,707.68	317,707.68	Completed
	Resident Initiatives Coordinator	1408	100%	55,000.00	55,000.00	18,299.82	18,299.82	In Process
	Upgrade Computers	1408	100%	80,000.00	73,857.32	5,415.63	5,415.63	In Process
	Upgrade Security	1408	100%	50,000.00	83,791.08	83,791.08	63,249.08	In Process



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/ CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: TheHousingAuthorityoftheCountyof Cook			<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: IL06P02550100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	StaffTraining	1408	100%	10,000.00	19,967.39	19,967.39	19,967.39	Completed
	ModernizationStaff	1410	100%	440,000.00	440,000.00	85,274.41	85,274.41	InProcess
	Printing&Advertising	1430	100%	20,000.00	20,000.00	-	-	InProcess
	Contingency	1502	100%	315,000.00	-			Re-Programmed
				4,590,230.00	4,590,230.00	1,878,980.25	1,245,123.89	

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName: TheHousingAuthorityoftheCountyofCook		<b>GrantTypeandNumber</b> CapitalFundProgramNo: IL06P02550100 ReplacementHousingFactorNo:				FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEnding Date)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
IL25-01 DanielBergen	3/31/02			3/31/03			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHAName:</b> The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program No: IL06P02550100 Replacement Housing Factor No:			<b>Federal FY of Grant:</b> 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL25-02 John Mackler	3/31/02			3/31/03			
IL25-03 Robert Allison	3/31/02			3/31/03			
IL25-04 Richard Flowers	3/31/02			3/31/03			
IL25-05 Sunrise Apts.	3/31/02			3/31/03			
IL25-06 Celina Blake	3/31/02			3/31/03			
IL25-07 Vera Yates	3/31/02			3/31/03			
IL25-08 Edward Brown	3/31/02			3/31/03			
IL25-09 Golden Towers I	3/31/02			3/31/03			
IL25-10 Lena Canada	3/31/02			3/31/03			
IL25-11 Huntington Apts.	3/31/02			3/31/03			
IL25-12 Edward Willett	3/31/02			3/31/03			
IL25-13 Juniper Towers	3/31/02			3/31/03			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHAName:</b> TheHousingAuthorityoftheCountyofCook			<b>GrantTypeandNumber</b> CapitalFundProgramNo: IL06P02550100 ReplacementHousingFactorNo:			<b>FederalFYofGrant:</b> 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEnding Date)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
IL25-15 KingApts.	3/31/02			3/31/03			
IL25-18 FranklinTower	3/31/02			3/31/03			
IL25-19A PerlmanApts.	3/31/02			3/31/03			
IL25-19B ScatteredSites	3/31/02			3/31/03			
IL25-20 HenrichHouse	3/31/02			3/31/03			
IL25-22 GoldenTowersII	3/31/02			3/31/03			
IL25-23 AlbertGeodke	3/31/02			3/31/03			
IL25-24 HarveyApts.	3/31/02			3/31/03			
IL25-29 ScatteredSites	3/31/02			3/31/03			
IL25-30A WheelingTower	3/31/02			3/31/03			
IL25-30B ScatteredSites	3/31/02			3/31/03			
CMO	3/31/02			3/31/03			
PHAWide	3/31/02			3/31/03			











COMMENTS FROM THE PUBLIC HEARING  
ON THE AUTHORITY'S AGENCY PLAN

The first question asked at the hearing was from a Section 8 client. She wanted to know how to get enrolled in the Family Self Sufficiency Program. FSS was fully explained to her and she was given the contact person to call. Several HACC residents from Ford Heights wanted to know what modernization items were planned for their development and would playgrounds be included. The Modernization Coordinator responded to her question, playgrounds were included in the Plan. Everyone at the meeting was provided with a draft copy of the Plan, which included a schedule of work proposed for all of the developments including Ford Heights. The President of the Ford Heights Tenant Council asked if the Resident Training Program would continue. He stated that it was a very good program and many residents have been able to find jobs after receiving the training. He was advised that the Resident Training Program is included in the Plan.

A resident from the Edward Brown Apartments for the elderly requested that the Authority purchase an accessible van so some of the handicapped residents could participate in some of their activities and programs off-site. The resident was advised that the Authority anticipated delivery of a new handicapped accessible mini bus in April. This bus would be available for all handicapped residents. The President of the Resident Council asked if there were plans to make the building cooler during the summer months. She was advised that installation of air conditioner sleeves and air conditioners would be items included in our Modernization Program.

A Section 8 resident from Riverdale wanted to know if a Voucher could be used to purchase a home. The program and requirements were explained.

Several residents from Golden Towers in Chicago Heights wanted to know if their building could be designated for persons over 62 years of age only. The requirement for designating a building for persons over 62 were explained. They were also informed that it would require HUD approval.

One public housing tenant expressed concerns over the new regulations allowing tenants to have pets. She did not think it was a good idea. She was advised that the Authority had a pet policy and residents would need prior approval before bringing in a pet.

All of the persons who attended the public hearing received a draft copy of the Plan.



## **Statement of Progress in meeting 5 -year Plan Mission & Goals**

PHA Goal: Expand the supply of assisted housing:

Section 8- We have applied for and received more than 300 additional Section 8 Vouchers. Additional funding and in-kind support have been given to the Cook County Housing Development Corporation. We continue to assist the Cook County Task Force on Homelessness, which received several million dollars this year for Supportive Housing Programs under its Continuum of Care.

Public Housing – A neffort has been made to reduce vacancies by aggressively making necessary repairs and painting as soon as units become vacant. An aggressive advertising campaign was undertaken in August to assure that we have enough applicants to fill all vacant units.

PHA Goal: Improve the quality of assisted housing:

Section 8- A set of goals and performance measures were established for the Rent Assistance Division. Additional training was provided to the staff regarding customer service. Enhancements were made in the computer systems. A consulting firm was hired to conduct a thorough review of the Rent Assistance Division.

Public Housing – The Authority has used its capital fund to cycle paint several developments, replace medicine cabinets, ranges, refrigerators, dryervents, sidewalks, mailboxes, gutter and downspouts, boilers, furnaces, window blinds, water piping systems, landscaping, door closers, intercom systems, patio doors security cameras, etc. We have also installed new security lighting, and keyless entry systems. We have purchased new vehicles, lawnmowers, snowblowers and door and window screens. We have also attempted to bring our buildings into ADA compliance in the first year of this five-year program.

PHA Goal: Increase assisted housing choices:

Additional funding was provided to HCP, Inc., to continue the Mobility Program. HCP and the Authority are continuing their landlord outreach efforts. The voucher payments standards have been increased, and further increases will be requested as soon as possible. We are exploring the possibility of offering a homeownership program to participants in our Family Self-Sufficiency Program, now that final regulations have been issued.



PHA Goal: Promote self-sufficiency and asset development to families and individuals:

Section 8- Additional families have enrolled in the FSS Program, which now serves more than 140 households. Fifty-four families have escrow accounts. A position of FSS Case worker was created and filled. This person will be able to identify additional resources and support services for the FSS Program. Most of the required 100 families have been housed under our Metrolinks Welfare-to-Work Program.

Public Housing – Through our Resident Initiatives program we trained 70 residents. In October, we initiated the Job Opportunity Fair where 32 residents and 15 non-residents were employed. Through an agreement with the Walgreen's Corporation we have trained 2 residents to train other residents to become cashiers in the Walgreen stores. We took 45 sophomores, juniors and senior high school students on a college tour that included several traditional black colleges in the Southeast. In the past 80% of the kids that attended this tour enrolled in one of the colleges visited.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing:

Notices regarding the opening of the Section 8 waiting list were sent to many groups, including those that assist minorities and women. Landlord outreach continued to be focused on non-impacted areas. This effort should also help to identify more handicapped-accessible units. Our various efforts to improve operations and customer services should attract more landlords, which will provide more housing options to Voucher-holders. The Mobility Program has continued, along with its security deposit revolving loan fund. Several staff members were retrained as fair housing testers.

PHA Goal: Provide an improved living environment:

We have over the past 12 months implemented an agreement with the Robbins police department to provide additional patrol over and above the baseline service. This program has been a great success. We are now talking to the Chicago Heights police department about the possibility to do the same. We have also added additional lighting and fencing in all areas.



# **The Housing Authority of the County of Cook**

## **Agency Plan – Fiscal Year 2001**

### **Resident Advisory Board Members**

Sharon Westbrook 13913 Grace Street, Robbins, IL 60472

Betty Deere 343 E. 16<sup>th</sup> Street, Chicago Heights, IL 60411

Everleaner Mannery 1215 East 11<sup>th</sup> Street, Ford Heights, IL 60411

Grace Henderson 1704 East End, Apt. 707, Chicago Heights, IL 60411

Tesea Ann Voyikis 2555 Victor Ave, Apt. 509, Glenview, IL 60025

Michelle Reynolds 1910 Wilson, Apt. 11, Calumet City 60409

Kathleen Elliot 10027 S. 86<sup>th</sup> Terrace, Apt. 215, Palos Heights, IL 60065

Theresa King 13744 Parnell, Riverdale, IL 60827

Beauty Locke 3210 139<sup>th</sup> Street, Apt. 702, Robbins, IL 60472

Jimmy Viveritte 1021 Lexington Circle, Ford Heights, IL 60411

Andrew Presswood 13920 Finley, Robbins, IL 60472



Statement of Resident on the PHA Board:

Bonnie Edna Denwiddle - Bishop a current resident in one of four public housing developments located in Chicago Heights has been appointed and approved to serve on our Board of Commissioners. Ms. Denwiddle Bishop's appointment was dated December 19, 2000. Her term will expire June 01, 2004.



**Capacity Statement for Homeownership Program**

The Housing Authority will have the capacity to administer the Homeownership Program for Voucher – Holders because it will require that financing for home purchases comply with generally accepted private sector underwriting practices.



# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

## Section 1: General Information/History

**A. Amount of PHDEP Grant \$ 536,099.00**

**B. Eligibility type (Indicate with an "x")** N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_

**C. FFY in which funding is requested 2001**

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

The overall goal of our PHDEP plan is to eliminate drugs and drug-related criminal activity within our communities. To continue our partnership with the Cook County Sheriff's Police, and work with local resident organizations to increase the quality of life in our communities. Through the PHDEP funding we will continue to sponsor the following programs: College scholarships, Beautiful You, Male Leadership, Drug Awareness and Drug Prevention. We believe these programs provide a holistic approach to preventing and counseling drug dependency and related crimes.

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Ford Heights - 3 Developments	316	40000
Chicago Heights - 3 Developments	172	50000
Robbins - 3 Developments	316	40000

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**6 Months** \_\_\_\_\_ **12 Months** \_\_\_\_\_ **18 Months** \_\_\_\_\_ **24 Months** **X** **Other** \_\_\_\_\_



## G. PHDEPProgramHistory

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of the submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY1995	545,500.00	IL06DEP025195	0.00		Completed
FY1996	545,500.00	IL06DEP025196	0.00		Completed
FY1997	545,500.00	IL06DEP025197	0.00		Completed
FY1998	567,320.00	IL06DEP025198	0.00		Completed
FY1999	479,910.00	IL06DEP025199	21,182.00		12-14-01
FY2000	500,165.00	IL06DEP025100	500,165.00		07-27-02
FY2001	536,099.00	IL06DEP025-101	536,099.00		05-18-03

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**The Authority with the assistance of residents and partnerships with service providers have developed goals and objectives for our drug elimination program five year plan. The program is divided into three components, law enforcement, drug prevention, and drug intervention. Goals and objectives were developed for each component and are outlined in specific quantifiable target measures. The target measures are designed to assess the programs progress toward achieving defined goals and objectives. Some of our program goals included: reduce related drug crime by three percent in the targeted developments, supplement baseline law enforcement, reduce by three percent the number of calls for police support and increase by ten percent the number of participants in the drug prevention activities.**



**B.PHDEPBudgetSummary**  
**TheHousingAuthorityoftheCountyofCook**  
**IL025**  
**ThisisaRevisedBudgetSummary**

EnterthetotalamountofPHDEPfundinallocat edtoeachlineitem.

<b>FY2001PHDEPBudgetSummary</b>	
<b>BudgetLineItem</b>	<b>TotalFunding</b>
9110 –ReimbursementofLawEnforcement	375,934.00
9120 -SecurityPersonnel	
9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -PhysicalIm provements	20,255.00
9160 -DrugPrevention	90,660.00
9170 -DrugIntervention	49,250.00
9180 -DrugTreatment	
9190 -OtherProgramCosts	
<b>TOTALPHDEPFUNDING</b>	<b>536,099.00</b>



## C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 -ReimbursementofLawEnforcement					TotalPHDEPFunding:\$375,934.00		
Goal(s)	Reducedrugandcrimerelatedactivitywithintargetedareas.						
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	PerformanceIndicators
1.ContractwithSheriffs Police			July, 2002	June,2004	375,934.	0.00	CrimeStatistics
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding: \$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol										Total PHDEP Funding:\$									
Goal(s)																			



Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$20,255.00		
Goal(s)	Provideincreasedsecuritymeasures						
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Securitylighting& fencing			7/01/0 1	7/01/03	\$20,255		Decreaseincrime
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$90,660		
Goal(s)	Educatetargetareasindrugprevention.						
Objectives							
ProposedActiviti es	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Trainingandeducation sessions.	1000	50000	July, 2002	June,2004	65,660	0.00	Participationstatistics
2.Effectiveparenting classes	200	10000	July, 2002	June,2004	5,000	0.00	Participationstatistics
3.Sportactivities	1100	20000	July, 2002	June,2004	5,000	0.00	Participationstatistics
4.MaleLeadership	750	10000	July, 2002	June,2004	5,000	0.00	Participationstatistics
5.ComputerLab	400	10000	July, 2002	June,2004	5,000	0.00	Participationstatistics
6.Educationalenrichment program	45	10000	July, 2002	June,2004	5,000	0.00	Participationstatistics

9170 -DrugIntervention					TotalPHDEPFunding:\$49 ,250		
Goal(s)	Interventionforindividualswithdrugdependency						
Objectives							
ProposedActivities	#of Persons	Target Population	Start Date	Expected Complete	PHEDEP Funding	Other Funding	PerformanceIndicators



	Served			Date		(Amount /Source)	
1.Referalstot reatment centers	75	500	July, 2002	June,2004	40,250	0.00	Participationsstatistics
2.Employment opportunities	500	10000	July, 2002	June,2004	9,000	0.00	Employmentstatistics
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

### Section3:Expenditure/Obligation Milestones

IndicatebyBudgetLineItemandtheProposedActivity(basedontheinformationcontainedinSection2PHDEPPlanBudgetand Goals),the%offundsthatwillbeexpended(atleast25%ofthetotalgrantaward)andobligated(atleast50%oft hetotalgrant award)within12monthsofgrantexecution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
<i>e.gBudgetLine Item#9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
9110	Activity1	\$187,967.00	Activity1	\$375,934.00
9120				
9130				



9140				
9150	Activity1	\$20,255.00	Activity1	\$20,255.00
9160	Activity1,2,3,4,5,6	\$45,000.00	Activity1,2,3,4,5,6	\$90,660.00
9170	Activity1,2	\$25,000.00	Activity1,2	\$49,250.00
9180				
9190				
<b>TOTAL</b>		\$278,222.00		\$536,099.00

#### **Section4:Certifications**

AcomprehensivecertificationofcompliancewithrespecttothePHD      EPPlansubmissionisincludedinthe  
“PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	325,000.00	325,000.00	83,254.30	75,220.50
4	1410 Administration	480,000.00	480,000.00	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	125,000.00	130,000.00	880.95	880.95
8	1440 Site Acquisition				
9	1450 Site Improvement	837,500.00	842,500.00	7,132.27	6,557.27
10	1460 Dwelling Structures	2,725,750.00	2,537,750.00	4,925.00	-
11	1465.1 Dwelling Equipment — Nonexpendable		168,000.00	8,500.00	-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,000.00	17,000.00	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	194,129.00	194,129.00	-	-
21	Amount of Annual Grant: (sum of lines 2 – 20)	4,694,379.00	4,694,379.00	104,692.52	82,658.72



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program GrantNo: IL06P02550101 Replacement Housing Factor GrantNo:			<b>Federal FY of Grant:</b> 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	405,000.00	480,000.00		
26	Amount of line 21 Related to Energy Conservation Measures				



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL25-01 Daniel Bergen	Interior Doors	1460	100%	18,000.00	18,000.00	-	-	Open
	Security Fencing	1450	100%	25,000.00	25,000.00	-	-	Open
IL25-02 John Mackler	Interior Doors	1460	100%	45,000.00	45,000.00	-	-	Open
	Security Fencing	1450	100%	25,000.00	25,000.00	-	-	Open
IL25-03 Robert Allison	Interior Doors	1460	100%	42,000.00	42,000.00	-	-	Open
	Replace Sill Cocks	1460	100%	20,000.00	20,000.00	-	-	Open
	Site Improvements	1450	100%	25,000.00	25,000.00	-	-	Open
IL25-04 Richard Flowers	Standpipes	1460	100%	200,000.00	200,000.00	-	-	Open
	Interior Light Fixtures	1460	100%	15,000.00	15,000.00	-	-	Open
	New Dryer Vents	1460	100%	25,000.00	25,000.00	-	-	Open
	Painting	1460	100%	100,000.00	100,000.00	-	-	Open
	Replace Sill Cocks	1460	100%	50,000.00	50,000.00	-	-	Open
	Security Fencing	1460	100%	25,000.00	25,000.00	-	-	Open
IL25-05 Sunrise Apartments	Interior Doors	1460	100%	170,000.00	170,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Dryer Vents	1460	100%	30,000.00	30,000.00	-	-	Open
	Replace Sill Cocks	1460	100%	10,000.00	10,000.00	-	-	Open
	Install Ceiling Light Fixtures	1460	100%	84,000.00	84,000.00	-	-	Open
	Medicine Cabinets	1460	100%	30,000.00	30,000.00	-	-	Open
	Security Lighting	1450	100%	25,000.00	25,000.00	-	-	Open
IL25-06 Celina Blake	Renovate Playgrounds	1450	100%	25,000.00	25,000.00	3,254.05	3,254.05	In Process
IL25-07 Vera Yates	Medicine Cabinet	1460	100%	29,000.00	29,000.00	-	-	Open
	Replace Sill Cocks	1460	100%	30,000.00	30,000.00	-	-	Open
IL25-08 Edward Brown	Security Cameras	1460	100%	25,000.00	25,000.00	-	-	Open
	Replace Concrete Pad Under Boiler	1450	100%	5,000.00	5,000.00	-	-	Open
	Replace Concrete Pad Under Dumpster	1450	100%	2,500	2,500	-	-	Open
	Replace Pipes for Laundry Room	1460	100%	25,000.00	25,000.00	-	-	Open
	Snow Blower	1475	100%	5,000.00	5,000.00	-	-	Open
	Air Conditioning Sleeves	1460	100%	200,000.00	200,000.00	-	-	Open
	New Kitchen Lighting	1460	100%	60,000.00	60,000.00	-	-	Open
	A & E Fees	1430	100%	20,000.00	20,000.00	-	-	Open
	Replace Boiler	1460	100%	200,000.00	200,000.00	-	-	Open
	A & E Fees	1430	100%	20,000.00	20,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL25-09 Golden Towers I	Ranges & Refrigerators	1465	100%	30,000.00	30,000.00	-	-	Open
	Replace Water Piping	1460	100%	446,000.00	446,000.00	-	-	Open
	A & E Fees	1430	100%	40,000.00	40,000.00	-	-	Open
IL25-10 Lena Canada	Renovate Community Room	1460	100%	30,000.00	30,000.00	-	-	Open
	Medicine Cabinets	1460	100%	31,750.00	31,750.00	-	-	Open
IL25-12 Edward Willett	Replace Bathroom Doors	1460	100%	30,000.00	30,000.00	-	-	Open
	Window Blinds	1460	100%	25,000.00	25,000.00	-	-	Open
	Site Improvements	1450	100%	30,000.00	30,000.00	-	-	Open
	Security Fencing	1450	100%	50,000.00	50,000.00	-	-	Open
	Storm Doors	1460	100%	10,000.00	10,000.00	-	-	Open
	Medicine Cabinets	1460	100%	25,000.00	25,000.00	-	-	Open
IL25-13 Juniper Tower	Security Fencing	1450	100%	250,000.00	250,000.00	-	-	Open
	Catch Basins	1460	100%	150,000.00	150,000.00	4,925.00	-	In Process
	Covered Walkway	1450	100%	50,000.00	50,000.00	-	-	Open
IL25-18 Franklin Apts.	Site Improvements	1450	100%	50,000.00	50,000.00	-	-	Open
	Office Furniture	1475	100%	10,000.00	10,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Air Conditioning Units	1465	100%	76,000.00	76,000.00	8,500.00	-	Open
	Weatherstrip Doors & Windows	1460	100%	25,000.00	25,000.00	-	-	Open
	Replace Community Room Doors	1460	100%	10,000.00	10,000.00	-	-	Open
IL25-19B Scattered Sites	Fencing	1450	100%	30,000.00	30,000.00	-	-	Open
IL25-20 Henrich House	Exterior Lighting	1450	100%	10,000.00	10,000.00	-	-	Open
	Ranges & Refrigerators	1465	100%	20,000.00	20,000.00	-	-	Open
	Snow Blower	1475	100%	2,000.00	2,000.00	-	-	Open
IL25-22 Golden Towers II	Renovate Elevators	1460	100%	250,000.00	250,000.00	-	-	Open
	A & E Fees	1430	100%	25,000.00	25,000.00	-	-	Open
IL25-23 Albert Goedke	Security System	1460	100%	5,000.00	5,000.00	-	-	Open
	New Sidewalks	1450	100%	20,000.00	20,000.00	-	-	Open
	New Ranges	1465	100%	42,000.00	42,000.00	-	-	Open
	Tuckpointing	1450	100%	50,000.00	50,000.00	-	-	Open
IL25-29 Scattered Sites	Fencing	1450	100%	26,000.00	26,000.00	-	-	Open
	Replace Windows	1460	100%	60,000.00	60,000.00	-	-	Open



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL25-30A Wheeling	Replace Entrance Canopy	1450	100%	60,000.00	60,000.00	-	-	Open
	Replace Carpeting	1460	100%	7,000.00	7,000.00	-	-	Open
	Site Improvements	1450	100%	20,000.00	20,000.00	3,303.22	3,303.22	In Process
	Expand Parking Lot	1450	100%	50,000.00	50,000.00	-	-	Open
IL25-31 Noyes Court	Site Improvements	1450	100%	14,000.00	14,000.00	575.00	-	Open
	A & E Ventilating Survey	1430	100%	5,000.00	5,000.00	-	-	Open
PHA Wide	Resident Job Training	1408	100%	140,000.00	115,000.00	75,055.50	72,160.50	In Process
	Resident Initiatives Coordinator	1408	100%	60,000.00	60,000.00	-	-	Open
	Upgrade Computers	1408	100%	90,000.00	90,000.00	-	-	Open
	Upgrade Security	1408	100%	50,000.00	50,000.00	4,013.80	-	Open
	Staff Training	1408	100%	10,000.00	10,000.00	4,185.00	3,060.00	Open
	Modernization Staff	1410	100%	480,000.00	480,000.00	-	-	Open
	Printing & Advertising	1430	100%	20,000.00	20,000.00	880.95	880.95	Open
	Contingency	1502	100%	165,829.00	194,129.00	-	-	Open
				4,694,379.00	4,694,379.00	104,692.52	82,658.72	



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHAName:</b> The Housing Authority of the County of Cook			<b>Grant Type and Number</b> Capital Fund Program No: IL06P02550101 Replacement Housing Factor No:			<b>Federal FY of Grant:</b> 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL25-01 Daniel Bergen	3/31/03			9/30/04			
IL25-02 John Mackler	3/31/03			9/30/04			
IL25-03 Robert Allison	3/31/03			9/30/04			
IL25-04 Richard Flowers	3/31/03			9/30/04			
IL25-05 Sunrise Apts.	3/31/03			9/30/04			
IL25-06 Celina Blake	3/31/03			9/30/04			
IL25-07 Vera Yates	3/31/03			9/30/04			
IL25-08 Edward Brown	3/31/03			9/30/04			
IL25-09 Golden Towers I	3/31/03			9/30/04			
IL25-10 Lena Canada	3/31/03			9/30/04			
IL25-12 Edward Willett	3/31/03			9/30/04			
IL25-13 Juniper Towers	3/31/03			9/30/04			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: The Housing Authority of the County of Cook		<b>Grant Type and Number</b> Capital Fund Program No: IL06P02550101 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL25-18 Franklin Tower	3/31/03			9/30/04			
IL25-19B Scattered Sites	3/31/03			9/30/04			
IL25-20 Henrich House	3/31/03			9/30/04			
IL25-22 Golden Towers II	3/31/03			9/30/04			
IL25-23 Albert Geodke	3/31/03			9/30/04			
IL25-29 Scattered Sites	3/31/03			9/30/04			
IL25-30A Wheeling Tower	3/31/03			9/30/04			
IL25-31 Noyes Court	3/31/03			9/30/04			
CMO	3/31/03			9/30/04			
PHA Wide	3/31/03			9/30/04			











## CapitalFundProgramFive -YearActionPlan

### PartI:Summary

PHAName TheHousingAuthorityofthe CountyofCook				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
IL25-01 DanielBergen	Annual Statement	40,000.00		40,000.00	
IL25-02 JohnMackler		20,000.00		55,000.00	
IL25-03 RobertAllison				35,000.00	
IL25-04 RichardFlowers		70,000.00		100,000.00	150,000.00
IL25-05 SunriseApts.		60,000.00	550,000.00	140,000.00	160,000.00
IL25-06 CelinaBlake		58,000.00	765,000.00	120,000.00	70,000.00
IL25-07 VeraYates		25,000.00		100,000.00	30,000.00
IL25-08 EdwardBrown		135,000.00	627,000.00	30,000.00	
IL25-09 GoldenTowersI				165,400.00	120,000.00
IL25-10 LenaCanada		50,000.00		255,000.00	150,000.00
IL25-11 HuntingtonApts.		10,000.00	120,000.00	135,000.00	60,000.00
IL25-12 EdwardWillett		120,000.00	80,000.00	170,000.00	300,000.00



IL25-13 JuniperTower		605,000.00	192,500.00	214,000.00	
IL25-15 KingApts.		65,000.00	132,000.00	180,000.00	76,000.00
IL25-18 FranklinApts.			270,000.00	925,000.00	216,000.00
IL25-19A PerlmanApts.		415,000.00	517,000.00	160,000.00	
IL25-19B ScatteredSites				40,000.00	
IL25-20 HenrichHouse				78,000.00	300,000.00
IL25-22 GoldenTowersII			120,000.00	35,000.00	150,000.00
IL25-23 AlbertGoedke		175,000.00	25,000.00	150,000.00	525,000.00
IL25-24 HarveyApts.		400,000.00	80,000.00	240,000.00	
IL25-30A WheelingTower		928,000.00		210,000.00	375,000.00
IL25-31 NoyesCourt		555,000.00	260,000.00	60,000.00	825,000.00
PHAWide		963,379.00	955,879.00	1,056,979.00	1,187,379.00
CFPFundsListedfor 5-yearplanning		4,694,379.00	4,649,379.00	4,649,379.00	4,694,379.00
ReplacementHousing FactorFunds					



**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2__ __ FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3__ __ FFYGrant:200 4 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>
See	IL25-01 DanielBergen	FurnaceFlues	15,000.00	IL25-05 SunriseApts.	ExpandCommunity Building	500,000.00
Annual		TileReplacement	17,500.00		A&EFees	50,000.00
Statement		HandRails	3,000.00			
		HotWaterTanks	4,500.00	Subtotal		550,000.00
	Subtotal		40,000.00	IL25-06 CelinaBlake	ReplaceWindows	450,000.00
					MedicineCabinets	35,000.00
	IL25-02 JohnMackler	Lavatories&Vanaties	20,000.00		InstallLightFixturesin LivingRooms	60,000.00
					CommunityRoom Additions	200,000.00
	Subtotal		20,000.00		A&EFees	20,000.00
	IL25-04 RichardFlowers	StormDoors	70,000.00	Subtotal		765,000.00
	Subtotal		70,000.00	IL25-08 EdwardBrown	BoilerReplacement	120,000.00
					A&EFees	12,000.00
	IL25-05 SunriseApts.	Clean&Replace Gutters	20,000.00		ReplaceWaterPiping	450,000.00
		HeatRegisters	20,000.00		A&EFees	45,000.00
		NewEntranceCanopy	20,000.00	Subtotal		627,000.00



	Subtotal		60,000.00			
				IL25-11 HuntingtonApts.	Fencing	120,000.00
	IL25-06 CelinaBlake	StormDoors	58,000.00			
				Subtotal		120,000.00
	Subtotal		58,000.00			
				IL25-12	Lavatories&Vantities	80,000.00
	IL25-07 VeraYates	Ranges&Refrigerators	25,000.00			
				Subtotal		80,000.00
	Subtotal		25,000.00			
				IL25-13 JuniperTower	BoilerReplacement	175,000.00
	IL25-08 EdwardBrown	SecurityLighting	20,000.00		A&EFees	17,500.00
		Painting	75,000.00			
		ClosetDoors	40,000.00	Subtotal		192,500.00
	Subtotal		135,000.00	IL25-15 KingApts.	BoilerReplacement	120,000.00
					A&EFees	12,000.00
	IL25-10 LenaCanada	Ranges&Refrigerators	35,000.00			
		SiteImprovements	15,000.00	Subtotal		132,000.00
	Subtotal		50,000.00	IL25-18 FranklinApts.	Handrails	120,000.00
					BoilerReplacement	120,000.00
	IL25-11 HuntingtonApts.	LobbyFurniture	10,000.00		NewIntercom	30,000.00
				Subtotal		270,000.00
	Subtotal		10,000.00			
				IL25-19A PerlmanApts.	ReplaceStandpipeFire Hose	10,000.00



	IL25-12 EdwardWillett	Painting	120,000.00		ReplaceZoneValves	30,000.00
					ReplaceCompactor	20,000.00
	Subtotal		120,000.00		ReplaceInteriorDoors	150,000.00
					ReplaceRooftop HeatingUnit	150,000.00
	IL25-13	ReplaceWaterPiping	550,000.00		ReplaceRoofExhaust Fans	20,000.00
		A&EFees	55,000.00		InstallLavs&Vanities	90,000.00
					Tuckpointing	20,000.00
	Subtotal		605,000.00		ReplaceFencing	7,000.00
					CaulkBathtubs	20,000.00
	IL25-15 KingApts.	WindowBlinds	35,000.00			
		Tuckpointing	15,000.00	Subtotal		517,000.00
		ReplaceRoofFans	5,000.00			
		ExteriorLighting	10,000.00	IL25-22 GoldenTowersII	SecurityFencing	120,000.00
	Subtotal		65,000.00	Subtotal		120,000.00
	IL25-19A Perlaman	ElevatorRenovation	325,000.00	IL25-23 AlbertGoedke	Tuckpointing	10,000.00
		ReplaceAsphaltPaving	90,000.00		SiteWork	15,000.00
	Subtotal		415,000.00	Subtotal		25,000.00
	IL25-23 AlbertGoedke	ReplaceDoorLocks	175,000.00	IL25-24 HarveyApts.	ADAWaterClosets	80,000.00
	Subtotal		175,000.00	Subtotal		80,000.00
	IL25-24 HarveyApts.	InGroundSprinklers	25,000.00	IL25-31A NoyesCourt	ReplaceWindows	260,000.00
		FloorTile	280,000.00			



		AsphaltPaving	75,000.00	Subtotal		260,000.00
		CorridorLighting	20,000.00			
				PHAWide	ResidentJobTraining	120,000.00
	Subtotal		400,000.00		ResidentInitiatives Coordinator	65,000.00
					UpgradeSecuri ty	39,000.00
	IL25-30A WheelingTower	MedicineCabinets	25,000.00		UpgradeComputers	70,000.00
		RenovateElevators	290,000.00		StaffTraining	30,000.00
		ReplaceBathroomFloor Tile	40,000.00		ModernizationStaff	510,000.00
		A&EFees	25,000.00		Printing	20,000.00
		InGroundSprinklers	20,000.00		Contingency	101,879.00
		Ranges	25,000.00			
		KitchenExhaustFans	68,000.00	Subtotal		955,879.00
		Tuckpointing	25,000.00			
		AsphaltPaving	300,000.00			
		Refrigerators	35,000.00			
		Tuckpointing	20,000.00			
		ReplaceStandpipe Hoses	20,000.00			
		ReplaceExteriorStairs	5,000.00			
		ReplaceDomestic WaterTanks	10,000.00			
		ReplaceRoofExhaust Fans	20,000.00			
	Subtotal		928,000.00			
	IL25-31 NoyesCourt	ReplaceRoof	75,000.00			
		ReplaceKitchenLight Fixtures	25,000.00			
		EmergencyGenerator	175,000.00			
		CompactorBoxes	5,000.00			







**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear:4__ __ FFYGrant:2005 PHAFY:2005			ActivitiesforYear:5____ FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost



IL25-01 DanielBergen	SiteImprovements	25,000.00	IL25-04 RichardFlowers	Roofing	100,000.00
	Painting	15,000.00		SiteImprovements	50,000.00
Subtotal		40,000.00	Subtotal		150,000.00
IL25-02 JohnMackler	SiteImprovements	25,000.00	IL25-05 SunriseApts.	Roofing	120,000.00
	Painting	30,000.00		SiteImprovements	40,000.00
Subtotal		55,000.00	Subtotal		160,000.00
IL25-03 RobertAllison	Painting	35,000.00	IL25-06 CelinaBlake	ExteriorLighting	70,000.00
Subtotal		35,000.00	Subtotal		70,000.00
IL25-04 RichardFlo wers	Painting&Drywall	100,000.00	IL25-07 VeraYates	PlaygroundEquipment	30,000.00
Subtotal		100,000.00	Subtotal		30,000.00
IL25-05 SunriseApts.	Painting&Drywall	120,000.00	IL25-09 GoldenTowersI	SecurityFencing	120,000.00
	Ranges	8,750.00			
	Refrigerators	11,250.00	Subtotal		120,000.00
Subtotal		140,000.00	IL25-10 LenaCanada	PlaygroundEquipment	50,000.00
IL25-06 CelinaBlake	Painting	100,000.00		SecurityFencing	100,000.00
	Ranges	8,750.00	Subtotal		150,000.00
	Refrigerators	11,250.00			



			IL25-11 HuntingtonApts.	SiteImprovements	60,000.00
Subtotal		120,000.00			
			Subtotal		60,000.00
IL25-07 VeraYates	Painting	100,000.00			
			IL25-12 EdwardWillett	ReplaceInteriorDoors	300,000.00
Subtotal		100,000.00			
			Subtotal		300,000.00
IL25-08 EdwardBrown	UndergroundSprinkler System	30,000.00			
			IL25-15 KingApts.	SiteImprovements	76,000.00
Subtotal		30,000.00			
			Subtotal		76,000.00
IL25-09 GoldenTowers	Painting	90,000.00			
	AirCondition ers	50,400.00	IL25-18 FranklinApts.	AirConditioners	76,000.00
	SiteImprovements	25,000.00		Fencing	10,000.00
				ReplaceInteriorLight Fixtures	100,000.00
Subtotal		165,400.00		RepairStairwellDoors	30,000.00
IL25-10 LenaCanada	ReplaceWaterHeaters	15,000.00	Subtotal		216,000.00
	Painting	100,000.00			
	Roofing	140,000.00	IL25-20 HenrichHouse	KitchenCabinets	300,000.00
Subtotal		255,000.00	Subtotal		300,000.00
IL25-11 HuntingtonApts.	KeylessEntrySystem	50,000.00	IL25-22 GoldenTowersII	BoilerReplacement	150,000.00



	AirConditioners	77,000.00			
	GarbageCompactor	8,000.00	Subtotal		150,000.00
Subtotal		135,000.00	IL25-23 AlbertGoedke	KitchenCabinets	300,000.00
				WindowReplacement	225,000.00
IL25-12 EdwardWillett	SecurityLighting	50,000.00			
	Roofing	120,000.00	Subtotal		525,000.00
Subtotal		170,000.00	IL25-30A WheelingTower	ReplaceBoiler	75,000.00
				KitchenCabinets	300,000.00
IL25-13 JuniperTowers	KeylessEntrySystem	50,000.00			
	Painting	100,000.00	Subtotal		375,000.00
	AirConditioners	64,000.00			
			IL25-31 NoyesCourt	KitchenCabinets	300,000.00
Subtotal		214,000.00		SecurityFencing	75,000.00
				Paving	100,00.00
IL25-15 KingApts.	KeylessEntrySystem	50,000.00		StairwellWindow Replacement	50,000.00
	Painting	100,000.00		ReplaceFireAlarm System	300,000.00
	AirConditioners	30,000.00			
			Subtotal		825,000.00
Subtotal		180,000.00			
			PHAWide	ResidentJobTraining	140,000.00
IL25-18 FranklinApts.	Replace WaterPiping	750,000.00		ResidentInitiatives Coordinator	85,000.00
	A&EFees	75,000.00		UpgradeComputers	90,000.00
	Painting	100,000.00		UpgradeSecurity	60,000.00
				StaffTraining	50,000.00
Subtotal		925,000.00		AdministrativeStaff	620,000.00



				Printing	20,000.00
IL25-19A PerlmanApts.	Painting	100,000.00		Contingency	122,379.00
	AirConditioners	60,000.00			
			Subtotal		1,187,379.00
Subtotal		160,000.00			
IL25-19B ScatteredSites	SiteImprovements	40,000.00			
Subtotal		40,000.00			
IL25-20 HenrichHouse	AirConditioners	78,000.00			
Subtotal		78,000.00			
IL25-22 GoldenTowersII	AirConditioners	35,000.00			
Subtotal		35,000.00			
IL25-23 AlbertGoedke	KeylessEntrySystem	50,000.00			
	Painting	100,000.00			
Subtotal		150,000.00			
IL25-24 HarveyApts.	Painting	150,000.00			
	AirConditioners	90,000.00			
Subtotal		240,000.00			



IL25-30A WheelingTower	KeylessEntrySystem	50,000.00			
	Painting	100,000.00			
	AirConditioners	60,000.00			
Subtotal		210,000.00			
IL25-31 NoyesCourt	AirConditioners	60,000.00			
Subtotal		60,000.00			
PHAWide	ResidentJobTraining	130,000.00			
	ResidentInitiatives Coordinator	75,000.00			
	UpgradeComputers	80,000.00			
	UpgradeSecurity	50,000.00			
	StaffTraining	40,000.00			
	AdministrativeStaff	560,000.00			
	Printing	20,000.00			
	Contingency	101,979.00			
Subtotal		1,056,979.00			
TotalCFPEstimatedCost		\$4,694,379.00			\$4,649,379.00











# HOUSING AUTHORITY OF THE COUNTY OF COOK PET POLICY

In compliance with the "Quality Housing and Work Responsibility Act of 1998", the following policy is being implemented by the Housing Authority of the County of Cook.

If this policy conflicts with local ordinances, state regulations or federal laws, then the higher law shall prevail. These provisions apply to all residents in Family housing and Senior/Disabled housing.

## I. **DEFINITIONS**

**COMMONHOUSEHOLD PET** is defined as a domesticated animal such as a dog, cat, bird, fish or rodent, which is traditionally kept in the home for pleasure rather than for commercial purposes.

**COMMON AREAS** are defined as lawns, playlots, ball courts, recreation areas, lobbies, elevators, hallways, community rooms, laundry rooms, stairways, offices and storage rooms.

**PET OWNER** refers to the leaseholder.

**HACC** is the Housing Authority of the County of Cook

**EXOTIC PETS** include amphibians and reptiles

## II. **REGISTRATION**

Before bringing any pet on Housing Authority property, the leaseholder must complete the following:

1. Application for Pet Owners
2. Alternate Pet Caretaker form
3. Current picture of pet and owner
4. Pet information form

Any refusal to abide by these pet policies will be grounds for refusal of pet admittance: removal of pet from the dwelling; or grounds for termination of the lease.

## III. **FINANCIAL OBLIGATIONS**

A refundable pet deposit in the amount of \$250.00 for cats and dogs is required at the time of registration.

A refundable deposit in the amount of \$50.00 is required at the time of registration for all other approved pets as listed in Part IV, **PET GUIDELINES**.

The pet deposit will be refunded within 60 days after the pet is removed; the pet owner notifies the manager; and an inspection of the unit has been completed.



#### IV. **PET GUIDELINES**

##### **A. DOGS**

1. One per unit allowed
2. Maximum adult weight 15lbs.
3. Maximum adult height 24 inches
4. Must be spayed or neutered
5. Must be licensed and vaccinated according to local ordinance

##### **B. CATS**

1. One per unit allowed
2. Maximum adult weight 15lbs.
3. Maximum adult height 24 inches
4. Must be trained to use litter box
5. Must be spayed or neutered
6. Must be licensed and vaccinated according to local ordinance

##### **C. BIRDS**

1. One cage per unit allowed; cage not to exceed 36 inches height
2. Maximum number of 2 birds per unit
3. Maximum size: Finger - perching bird, one - hand grasping only
4. Must be maintained in cage at all times
5. Must be certified in good health by licensed veterinarian

##### **D. FISH**

1. Maximum aquarium size 15 gallons

##### **E. ONLY ONE FOUR - LEGGED, WARM - BLOODED PET PER UNIT IS PERMITTED .**

#### V. **PET RULES**

1. Pet owner must be physically, mentally and financially capable of taking care of the pet.
2. Pet owner must have good housekeeping.
3. No guest may bring pets onto the property
4. Pet must be accompanied by a person who can control it at all times.
5. Dogs, cats and other 4 - legged pets must be muzzled, kept on a leash, carried in your arms or in a kennel cab (portable carrying case) while outside the apartment during egress and ingress.
6. No wild or exotic pets are allowed on the property.
7. Dogs and cats must wear a valid rabies tag and tag bearing the owner's name, address and telephone number.
8. Female dogs and cats over six months must be spayed and males over eight months neutered.



9. Every pet must be registered annually at the Housing Authority's management office at the time of annual re-examination. Registering your dog or cat requires up-to-date inoculation, identification tag, and verification that your pet has been spayed/neutered.
10. Dogs and cats must be maintained within the owners' unit. At no times should they be chained, leased, caged or housed in any manor outside the unit.
11. Any pet that causes bodily injury to any resident, guest or staff member shall be immediately and permanently removed from the premises without prior notification to the owner.
12. Pet owner agrees to control the noise of his/her pet in such a manner that it does not constitute a nuisance to other tenants. Failure to control pet noise may result in removal of the pet from the premises.
13. No pet shall be left unattended in any unit for a period longer than 8 hours.
14. All pet owners must provide adequate care, nutrition, exercise and medical attention for his/her pet. Pets, which appear to be poorly cared for, will be reported to the proper authority and will be removed from the premises at the pet owner's expense.
15. All animal waste or litter must be disposed of in sealed plastic trash bags and placed in outside trash receptacles. Litters shall be changed often enough so as not to create an odor. Litters shall not be flushed down the toilet. Charges for unclogging the toilet shall be billed to and paid for by the owner.
16. Pet owner is reliable for damage caused by their pet.
17. No pet that bites or attacks or has aggressive tendencies may be kept on HACC property.
18. When repairs, inspection or service to the unit is required, the owner agrees to remove pet until the service is completed.
19. Authorized pet must live in the unit of the approved pet owner.
20. HACC with proper notification, requires the removal of a pet from HACC property on a temporary or permanent basis for the following causes:
  - a. Excessive noise or odor;
  - b. unruly or dangerous behavior of the pet;
  - c. excessive damage to owner's unit and/or common areas;
  - d. repeated problems with vermin or flea infestation;
  - e. failure of the owner to provide for adequate care of pet;
  - f. leaving a pet unattended for a period of more than 8 hours;
  - g. failure of the owner to provide adequate and appropriate vaccination of the pet;
  - h. death or serious illness of the owner;
  - i. failure to provide alternate pet caretaker information;
  - j. upon proper notification, failure to observe any other rule obtained in this section but not herelisted.
21. In the event of the pet owner's illness, the pet owner agrees that the Housing Authority staff has the discretion to notify the alternate pet caretaker or to arrange for the removal of the pet at the owner's expense.
22. In the event of the death of the pet owner, the owner agrees that HACC shall have discretion to dispose of the pet consistent with federal and local guidelines unless written signed instructions with respect to such disposal are provided in advance by the owner. These instructions must be agreed to by HACC in advance and will be treated as part of the owner's file.
23. Unwillingness on the part of a named ALTERNATE PET CARETAKER of a pet to assume custody of the pet shall relieve HACC of any requirement to adhere to any written signed instructions with respect to the removal or disposal of a pet; and shall be considered as authorization to HACC to exercise discretion in such regard consistent with federal and local guidelines. Any cost incurred will be at the owner's expense.



## **VI. NOTIFICATION OF VIOLATION**

- A. Upon any violation of the pet policy, the owners shall be notified in writing by HACC management staff and given no more than 3 calendar days to correct the violation or to request a meeting with the manager to discuss the violation.
- B. The meeting will be scheduled no later than 5 calendar days from the effective date of service or notice of violation of the pet policy.
- C. If violation remains uncorrected or unresolved, HACC may serve notice to the pet owner to remove the pet from the premises permanently. The pet must be removed within 2 calendar days of notice of required removal.
- D. Failure to remove the pet upon notification will result in HACC initiation of procedures to terminate owner's residency at the Housing Authority of the County of Cook.



## RESIDENT CERTIFICATION OF RECEIPT OF PET POLICY

I hereby certify that I have read and clearly understand the Pet Policy and agree to comply with the Housing Authority of the County of Cook's Pet Policy.

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*Leaseholder's Signature*

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*Address, City, State, Zip*

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*Unit Number*

---

*Witness*

---

*Date*



# CERTIFICATE OF GOOD HEALTH

I have examined the above named animal on \_\_\_\_\_, and certify that it is in good health, does not have a communicable, infectious or contagious disease; and meets all federal, state and/or city requirements for vaccinations.

\_\_\_\_\_  
*Veterinarian*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Name of Clinic*

\_\_\_\_\_  
*Address of Clinic*

\_\_\_\_\_  
*City, State, Zip*

\_\_\_\_\_  
*Telephone number*



HOUSING AUTHORITY OF THE COUNTY OF COOK  
Pet Information Form

**Resident's Names** \_\_\_\_\_ **Unit#** \_\_\_\_\_

**Address** \_\_\_\_\_ **Apt.#** \_\_\_\_\_

**Pet's Name** \_\_\_\_\_ **Age** \_\_\_\_\_

**Description of pet** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Veterinarian's Name** \_\_\_\_\_

**Address** \_\_\_\_\_

**City, State, Zip** \_\_\_\_\_

**Telephone** \_\_\_\_\_

.....

*Attach pet's photograph here :*



## **ALTERNATE PET CARETAKER INFORMATION**

<b>Leaseholder Name</b>	
<b>Address, City, Zip</b>	
<b>Telephone Number</b>	

<b>Name of Alternate Pet Caretaker</b>	
<b>Address, City, Zip</b>	
<b>Home and Work Telephone Numbers</b>	

### **CERTIFICATION**

I HEREBY CERTIFY THAT I AGREE TO PICK UP AND PROVIDE CARE FOR THE PET BELONGING TO THE ABOVE -NAMED RESIDENT OF THE HOUSE AND AUTHORITY OF THE COUNTY OF COOK WITHIN 8 HOURS OF NOTIFICATION.

\_\_\_\_\_  
**Signature of Alternate Pet Caretaker**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Witness**



# The Housing Authority of the County of Cook

## Statement of Voluntary Conversion Required Initial Assessment

### I. Voluntary Conversion Required Initial Assessment Developments

Project No.	Development Name	City, State	Number of Units
IL025-01	Daniel P. Berger Homes	Chicago Heights, Illinois	15
IL025-02	John Mackler Homes	Chicago Heights, Illinois	37
IL025-05	Sunrise Apartments	Chicago Heights, Illinois	120
IL025-03	Robert J. Allison Homes	Summit, Illinois	35
IL025-04	Richard Flowers Homes	Robbins, Illinois	100
IL025-12	Edward Willett Homes	Robbins, Illinois	100
IL025-06	Celina Blake Homes	Ford Heights, Illinois	100
IL025-07	Vera L. Yates Homes	Ford Heights, Illinois	116
IL025-10	Lena Canada Homes	Ford Heights, Illinois	100

Cook County Housing Authority has a total of 2,182 units. 723 of these units are recovered units that are available for general occupancy. The remaining 1,459 units are designated for elderly and/or disabled tenants. The required assessment was completed for the 723 units as listed above.

### II. Certification of Voluntary Conversion Initial Assessments

The Housing Authority of the County of Cook does hereby certify that it conducted an initial assessment of the above listed units to determine the appropriateness of conversion of these units to tenant-based. This certification includes:

- A review of all of the development's operation as public housing.
- Complete consideration of the implications of converting the public housing units to tenant-based assistance.
- Conclusion as to whether the conversion of any or all of the developments is appropriate or inappropriate.
- The existence of any of the necessary conditions for voluntary conversion.

### III. Required Initial Assessment Conclusions

After completion of the voluntary conversion required initial assessment of the above covered units, it is the conclusion of the Authority that it would not be appropriate to voluntarily convert any of the above developments to tenant-based assistance at this time. Some of the factors in this conclusion include:

- Removal of these units would adversely affect the amount of affordable housing units in their respective areas.
- These units do not currently compare favorably to the private market units in their area. Floor plans, amenities and concentration of these units make them less attractive than private market units in the same areas.
- Conversion of these units would not benefit the residents of the public housing developments and the community.
- None of the conditions for voluntary conversion are present.
- Conversion of these units would not be cost effective.
- Current market rents greatly exceed the rental paid by the current occupants of these units.



